# **Toledo Area Regional Transit Authority (TARTA)**

Cinculation Information

**Total Capital Funds Expended** 

ID Number: 5022 www.tarta.com

Square Miles

Population

1127 West Central Avenue, 792 Toledo, OH 43697-0792

General Manager: Mr. James Gee

(419) 245-5222

## **General Information** Urbanized Area (UZA) Statistics - 2000 Census

Toledo, OH-MI	
Square Miles	202
Population	503,008
Population Ranking out of 465 UZAs	72
Other UZAs Served	
Service Area Statistics	

Service Consumption Annual Passenger Miles 24,878,940 Annual Unlinked Trips 5,688,718 Average Weekday Unlinked Trips 20,141 Average Saturday Unlinked Trips 5,617 Average Sunday Unlinked Trips 4,494 Service Supplied Annual Vehicle Revenue Miles 4,718,873 Annual Vehicle Revenue Hours 340,403 Vehicles Operated in Maximum Service 184 Vehicles Available for Maximum Service 226 62 Base Period Requirement

Financial Information							
Fare Revenues Earne Sources of Operating	\$5,201,515						
Fare Revenues	( 19%)	\$5,201,515					
Local Funds	( 59%)	16,125,369					
State Funds	( 3%)	852,658					
Federal Assistance	(18%)	4,821,412					
Other Funds	( 1%)	329,575					
Total Operating Fund	\$27,330,529						
Sources of Capital Funds Expended							
Local funds	( 19%)	\$835,838					
State Funds	( 1%)	60,000					
Federal Assistance	(79%)	3,443,181					
Other Funds	( 0%)	0					

Summary of Operating Expenses	
Salary, Wages and Benefits	\$17,096,923
Materials and Supplies	5,799,348
Purchased Transportation	2,705,853
Other Operating Expenses	1,728,405
Total Operating Expenses	\$27,330,529
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

149

426,230

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	149	0	\$3,023,751	\$125,763	\$5,180	\$367,720	\$3,522,414	
Demand Response	0	35	\$816,605	\$0	\$0	\$0	\$816,605	
Total	149	35	\$3,840,356	\$125,763	\$5,180	\$367,720	\$4,339,019	



\$4.339.019

Sources of Operating Funds Expended



### **Modal Characteristics**

			Uses of	Annual				Fixed Guideway Vo	ehicles Available	V	ehicles Operated		
	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	
Bus Demand Response	\$24,551,466 \$2,779,063	\$5,078,573 \$122,942	\$3,522,414 \$816,605	23,944,679 934,261	3,753,752 965,121	5,600,427 88,291	272,546 67,857	1.0 N/A	184 42	8.7 2.5	149 35	2.40 N/A	23% 20%

